

Attachment 1: Achievement and Allocation Spreadsheet

Adult

WDA	Entered Employment		Retention Rate		Average Earnings		Criteria >.8 or Higher			Aggregate
	Actual	Negotiated	Actual	Negotiated	Actual	Negotiated	EE	RR	AE	Average
1 Southeast	80.2%	78.5%	85.3%	89.5%	\$ 11,435.3	\$ 13,100	102.17%	95.31%	87.29%	94.92%
2 Milwaukee	66.5%	70.0%	74.3%	80.0%	\$ 10,190.3	\$ 9,900	95.00%	92.88%	102.93%	96.94%
3 WOW	89.7%	83.0%	89.8%	87.5%	\$ 14,617.9	\$ 13,000	108.07%	102.63%	112.45%	107.72%
4 Fox Valley	86.1%	82.0%	88.2%	90.0%	\$ 11,011.9	\$ 12,000	105.00%	98.00%	91.77%	98.26%
5 Bay Area	84.9%	77.0%	86.3%	85.0%	\$ 11,453.7	\$ 11,900	110.26%	101.53%	96.25%	102.68%
6 North Central	76.6%	84.8%	89.2%	89.0%	\$ 13,967.8	\$ 11,823	90.33%	100.22%	118.14%	102.90%
7 Northwest	83.7%	88.0%	92.2%	88.0%	\$ 13,199.0	\$ 13,000	95.11%	104.77%	101.53%	100.47%
8 West Central	88.7%	87.0%	91.0%	86.8%	\$ 9,559.7	\$ 10,600	101.95%	104.84%	90.19%	98.99%
9 Western	78.0%	82.0%	93.9%	84.0%	\$ 12,077.4	\$ 12,000	95.12%	111.79%	100.65%	102.52%
10 South Central	85.5%	82.5%	91.7%	87.0%	\$ 11,659.6	\$ 11,300	103.64%	105.40%	103.18%	104.07%
11 Southwest	75.6%	78.0%	87.9%	92.0%	\$ 11,651.1	\$ 10,956	96.92%	95.54%	106.34%	99.60%
State	78.8%	77.2%	85.3%	85.7%	\$ 11,765.4	\$ 11,600	102.1%	99.5%	101.4%	101.01%

TOTAL Incentive Award Distribution				
WDA	Adult Award	DW Award	Youth Award	Total
3 WOW	\$ 33,333	\$ 33,333	\$ 33,333	\$ 100,000

Dislocated Worker

WDA	Entered Employment		Retention Rate		Average Earnings		Criteria >.8 or Higher			Aggregate
	Actual	Negotiated	Actual	Negotiated	Actual	Negotiated	EE	RR	AE	Average
1 Southeast	77.1%	83.5%	88.1%	94.0%	\$ 16,971.6	\$ 17,000	92.3%	93.7%	99.8%	95.3%
2 Milwaukee	73.6%	79.0%	92.0%	90.0%	\$ 14,429.9	\$ 15,352	93.2%	102.2%	94.0%	96.5%
3 WOW	91.9%	89.4%	95.1%	90.0%	\$ 19,342.2	\$ 17,300	102.8%	105.7%	111.8%	106.8%
4 Fox Valley	86.0%	83.0%	93.6%	94.1%	\$ 15,131.0	\$ 16,400	103.6%	99.5%	92.3%	98.4%
5 Bay Area	89.0%	88.0%	94.4%	92.5%	\$ 16,262.8	\$ 17,000	101.1%	102.1%	95.7%	99.6%
6 North Central	79.2%	87.0%	95.8%	93.0%	\$ 17,602.1	\$ 15,800	91.0%	103.0%	111.4%	101.8%
7 Northwest	95.7%	87.0%	95.3%	91.5%	\$ 15,340.0	\$ 12,595	110.0%	104.2%	121.8%	112.0%
8 West Central	90.1%	89.6%	96.5%	94.0%	\$ 14,917.6	\$ 15,000	100.6%	102.7%	99.5%	100.9%
9 Western	85.4%	89.0%	95.4%	95.0%	\$ 14,345.3	\$ 14,999	96.0%	100.4%	95.6%	97.3%
10 South Central	86.2%	90.0%	93.5%	93.7%	\$ 15,574.3	\$ 17,680	95.8%	99.8%	88.1%	94.6%
11 Southwest	86.7%	90.0%	96.2%	95.0%	\$ 15,855.1	\$ 16,036	96.3%	101.3%	98.9%	98.8%
State	83.4%	85.0%	93.9%	93.0%	\$ 16,078.1	\$ 16,200	98.1%	101.0%	99.2%	99.4%

Youth

WDA	Attainment of Degree or Certificate		Literacy and Numeracy Gain		Placement in Employment or Education		Criteria >.8 or Higher			Aggregate
	Actual	Negotiated	Actual	Negotiated	Actual	Negotiated	AD or C	LNG	PEE	Average
1 Southeast	85.5%	85.0%	55.6%	56.5%	84.2%	79.0%	100.6%	98.4%	106.6%	101.9%
2 Milwaukee	74.6%	68.0%	41.0%	35.0%	76.2%	63.0%	109.7%	117.1%	121.0%	115.9%
3 WOW	89.6%	78.0%	53.9%	52.2%	87.0%	77.0%	114.9%	103.3%	113.0%	110.4%
4 Fox Valley	81.8%	74.0%	48.0%	37.0%	63.2%	63.0%	110.5%	129.7%	100.3%	113.5%
5 Bay Area	77.3%	73.0%	51.9%	55.0%	93.8%	73.0%	105.9%	94.4%	128.5%	109.6%
6 North Central	84.3%	84.0%	37.1%	40.0%	75.0%	74.0%	100.4%	92.8%	101.4%	98.2%
7 Northwest	85.5%	78.0%	50.0%	50.0%	67.3%	77.0%	109.6%	100.0%	87.4%	99.0%
8 West Central	87.1%	79.0%	48.0%	50.8%	90.4%	84.0%	110.3%	94.5%	107.6%	104.1%
9 Western	92.0%	71.0%	84.6%	55.0%	67.6%	66.0%	129.6%	153.8%	102.4%	128.6%
10 South Central	71.6%	76.0%	15.6%	37.5%	86.0%	78.0%	94.2%	41.6%	110.2%	82.0%
11 Southwest	87.2%	87.0%	44.4%	46.0%	83.1%	86.0%	100.2%	96.5%	96.6%	97.8%
State	82.5%	80.0%	42.4%	40.0%	80.1%	71.0%	103.1%	106.0%	112.8%	107.3%

Note: If ratio of actual to negotiated falls below 0.8 for any single measure no incentive award can be provided

Indicates one or more measures was not met.

Indicates a WDB has an aggregate average of over 100% for all three programs.

Rate of Achievement

	Adult	DW	Youth	
	Aggregate	Aggregate	Aggregate	Total PY
WDA	Average	Average	Average	Average
1 Southeast	94.9%	95.3%	101.9%	97.4%
2 Milwaukee	96.9%	96.5%	115.9%	103.1%
3 WOW	107.7%	106.8%	110.4%	108.3%
4 Fox Valley	98.3%	98.4%	113.5%	103.4%
5 Bay Area	102.7%	99.6%	109.6%	104.0%
6 North Central	102.9%	101.8%	98.2%	101.0%
7 Northwest	100.5%	112.0%	99.0%	103.8%
8 West Central	99.0%	100.9%	104.1%	101.3%
9 Western	102.5%	97.3%	128.6%	109.5%
10 South Central	104.1%	94.6%	82.0%	93.5%
11 Southwest	99.6%	98.8%	97.8%	98.7%

Green: Eligible for incentive grant

White: Ineligible for incentive grant, Did not achieve 100% in each program

Red: Ineligible for incentive grant, did not meet all common measures