

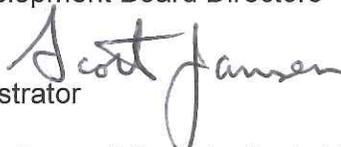
DEPARTMENT OF WORKFORCE DEVELOPMENT
 DIVISION OF EMPLOYMENT AND TRAINING
 ADMINISTRATOR'S MEMO SERIES

ACTION
 NOTICE 16-02

ISSUE DATE: 05/12/16
 DISPOSAL DATE: On-going

*PROGRAM CATEGORIES:

AS FM LM TC
 CR IT ML TR
 FL JC TA WIA
 WIOA YA

TO: Workforce Development Board Directors
FROM: Scott Jansen, 
 Division Administrator
RE: Workforce Innovation and Opportunity Act Program Year 2016 Allotments

PURPOSE: To transmit the allotments of Workforce Innovation and Opportunity Act (WIOA) Title I Funds to the Wisconsin Workforce Development Boards (WDB) for Program Year 2016 (PY16) and State Fiscal Year 2017.

BACKGROUND: The United States Department of Labor (DOL), Employment and Training Administration published the Guidance Letter (TEGL) No. 17-15, with the details of the allotments for WIOA, Wagner Peyser and the Workforce Information Grant. Wisconsin received a PY16 formula allotment totaling \$51,684,847. This is a 5.01 percent (5.01%) decrease from PY15. Changes by program are detailed in the chart below.

	Youth	Adult	Dislocated Worker	Wagner Peyser	Workforce Information Grant	
2015	\$14,041,859	\$12,196,759	\$15,763,228	\$11,786,589	\$619,893	\$54,408,328
2016	\$13,268,135	\$11,524,695	\$14,260,128	\$12,013,389	\$618,500	\$51,684,847
Change	(\$773,724)	(\$672,064)	(\$1,503,100)	\$226,800	(\$1,393)	(\$2,723,481)
% change	-5.51%	-5.51%	-9.54%	1.92%	-0.22%	-5.01%

Funding for the Adult and Dislocated Workers will be issued using the same process as last year, Quarter 1 will be issued July 1, 2016, and Quarters 2-4 will be issued October 1, 2016. Funds will be distributed to states by allotment through Notices of Obligations on these two

*PROGRAM CATEGORIES:

AS--Apprenticeship Standards	FM--Financial Management Requirements	LM--Labor Market Information	WIA--Workforce Investment Act
CR--Civil Rights	IT--IT Systems	ML--Migrant Labor	WIOA--Workforce Innovation and Opportunity Act
FL--Foreign Labor Certification	JC--Job Center	TA--Trade Assistance	YA--Youth Apprenticeship
		TC--Tax Credit Programs	
		TR--Transportation	

dates. The Youth allocation will be allocated annually. TEGL 17-15 and TEGL 25-12 (and prior TEGs) prohibits funds available through the “advance” allocation (October 1, 2016) to be used for activity prior to the award date. Therefore, the amounts available for use at the Workforce Development Area (WDA) level in PY16 are:

Youth Allotment Annual	Adult Allotment			Dislocated Worker Allotment			Total Annual
	1st Qtr	2,3,4 Qtr	Annual	1st Qtr	2,3,4 Qtr	Annual	
\$ 11,277,916	\$1,247,406	\$8,548,585	\$9,795,991	\$1,352,054	\$7,204,022	\$8,556,076	\$29,629,983

The State of Wisconsin, Department of Workforce Development (DWD), Division of Employment and Training is distributing eighty-five percent (85%) of the Youth (\$11,277,916), eighty-five percent (85%) of Quarter 1 Adult (\$1,247,406), and sixty percent (60%) of Quarter 1 Dislocated Worker (\$1,352,054) allotments authorized by DOL to WDBs as shown in the spreadsheet attached (Attachment A) to this memo. Eighty-five percent (85%) of Quarter 2-4 Adult (\$8,548,585) and sixty percent (60%) of Quarter 2-4 Dislocated Worker (\$7,204,022) will be distributed by DWD for use after October 1, 2016, contingent upon availability of funds and federal guidelines and regulations. Twenty-five percent (25%) of the Dislocated Worker allotment (\$3,565,032; Q1=\$563,356, Q2-4=\$3,001,676) has been set aside for the Rapid Response program. DWD retains the 15 percent (15%) of the funds for state level program administration and oversight, (\$5,857,943).

Allocations for each WDA for Quarter 1 (Youth reflects an annual allocation) are provided in Attachment A, “Workforce Innovation and Opportunity Act Allocations by WDA: PY16 – Quarter 1.” Attachment B provides preliminary allocations for each WDA after October 1, 2016. Contracts with individual WDAs will be modified at that time to reflect actual allocations for the period after October 1, 2016. WDA allocations are calculated by multiplying the local portion of the state allotment by the WDA’s allocation share. Allocation shares are calculated in accordance with the process described in Administrator’s Memo 11-01 with the modification that the source for the economically disadvantaged was updated to the American Community Survey gathered from January 1, 2006, to December 31, 2010.

Administrator's Memo 06-09 requires that eighty percent (80%) of PY15 funds be obligated by June 30, 2016. DET will be reviewing June reports to determine that no de-obligations are in order and expects that PY15 carryover funds will be used to serve remaining WIOA participants first.

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ATTACHMENT(S):

Attachment A – Workforce Innovation and Opportunity Act Allotments by WDA: PY16 – Quarter 1

Attachment B – Preliminary Workforce Innovation and Opportunity Act Allotments by WDA: PY16 – Quarters 2-4